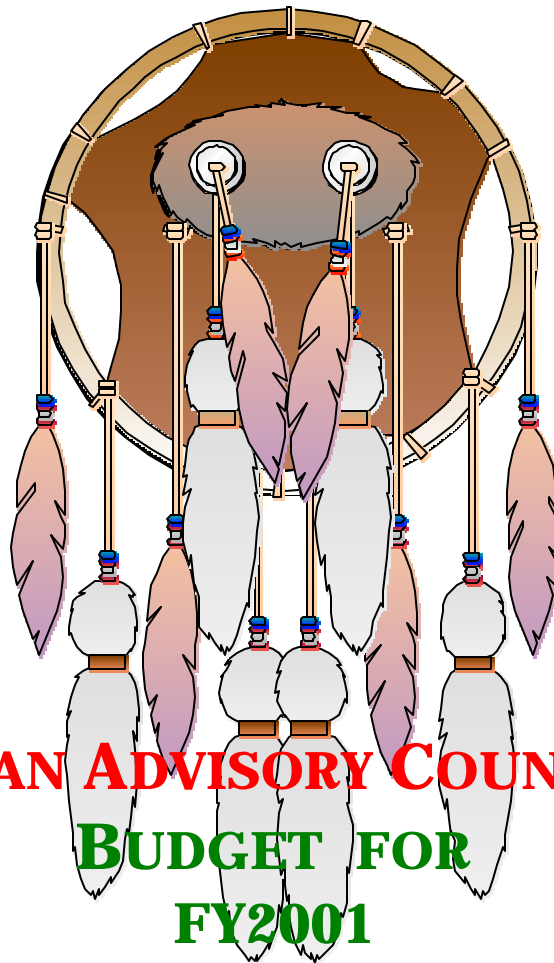




REGION 5
U. S. ENVIRONMENTAL PROTECTION AGENCY
AMERICAN INDIAN PROGRAM



AMERICAN INDIAN ADVISORY COUNCIL WORK PLAN
BUDGET FOR
FY2001

American Indian Advisory Council (AIAC) FY 2001 Operating Plan

ACTIVITIES	DATE(S)	OBLIGATION DATE(S)	PROJECTED COSTS	ACTUAL COST
I. <u>ANNUAL AIAC/AISES CONFERENCES:</u> 1) Annual AISES Conference and Job Fair -Travel cost -Training cost -Booth for Recruitment Activities -Room for AIAC meeting -Seminar/Panel presentation 2) Annual AIAC Workgroup meeting -meeting room (Covered under National Conference) -travel costs	11/9/01 11/11/01 11/01 Between 7/16 - 19/01 or 7/23 - 26/01		\$ 350 \$ 350 Collaboration with Regions Collaboration with Regions	
II. <u>RECRUITMENT:</u> 1) Trips to universities and schools to increase applicant pool -travel costs -printing costs/Advertisement 2) Promotion/Outreach Activities -N. A./ AISES Winds of Change Ad/ EPA Indian Recruitment Brochure -N.A. Heritage Month	Between 03/01 - 09/01 Between 11/15/ - 11/17		\$ 250 \$ 250 Collaboration with Agency's \$ 750	
III. <u>TRAINING:</u> 1) National SEP/OCR Conference -travel costs 2) AI-SEP Training: -trainer cost -Facility cost -hotel accommodation cost	07/01 07/01		\$ 750 Collaboration with HQ	
TOTALS			\$ 2,700.00	